

DEPARTMENT OF ENVIRONMENTAL QUALITY

Department Description

The mission of the Department of Environmental Quality is to provide service to the people of Louisiana through comprehensive environmental protection in order to promote air health, safety and welfare while considering sound policies regarding employment and economic development.

DEPARTMENT BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$836,699	\$482,102	\$482,102	\$21,582,702	\$7,491,616	\$7,009,514
STATE GENERAL FUND BY:						
Interagency Transfers	72,206	928,367	928,367	1,039,867	1,186,847	258,480
Fees & Self-gen. Revenues	411,077	515,000	515,000	515,000	515,000	0
Statutory Dedications	82,714,854	98,789,540	98,789,540	81,023,126	99,728,544	939,004
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	11,345,815	15,571,720	15,633,720	15,338,720	15,438,720	(195,000)
TOTAL MEANS OF FINANCING	\$95,380,651	\$116,286,729	\$116,348,729	\$119,499,415	\$124,360,727	\$8,011,998
EXPENDITURES & REQUEST:						
Office of the Secretary	\$4,886,697	\$5,492,382	\$5,492,382	\$5,704,563	\$5,321,427	(\$170,955)
Office of Environmental Compliance	15,524,880	17,426,549	17,426,549	18,442,211	17,118,275	(308,274)
Office of Environmental Services	11,248,100	12,561,373	12,623,373	13,155,461	12,259,084	(364,289)
Office of Environmental Assessment	18,067,973	27,586,226	27,586,226	27,972,286	26,999,502	(586,724)
Office of Management and Finance	45,653,001	53,220,199	53,220,199	54,224,894	62,662,439	9,442,240
TOTAL EXPENDITURES AND REQUEST	\$95,380,651	\$116,286,729	\$116,348,729	\$119,499,415	\$124,360,727	\$8,011,998
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	1,056	1,047	1,047	1,047	991	(56)
Unclassified	7	7	7	7	7	0
TOTAL	1,063	1,054	1,054	1,054	998	(56)